Actual Budget for Riggins Cemetery District FY2024

January 1, 2024 – December 31, 2024

Income

Tax Levy Amount - $11,421.00

Other Income from County Auditor - $2,679.00

Sale of Plots - $ 600.00

Donations – $150.00

Carryover - $3,301.00

Total Income - $18,151.00

Actual Expenses

Maintenance and Operations - $14,344.00

Equipment and Supplies - $200.00

Utilities & Insurance - $1105.00

Administrative - $750.00

Total Budgeted Expenses - $16,399.00